

# Appendix B

## Asset Management Action Plan

2025 - 2030

	Development Corporation – power station, partnership working across boundaries	The East Mids Development Corporation was wound up in 2024 and functions transitioned to EMCCA
	Carbon Management Policy and align to asset base.	Continue implementing Carbon Management Policy.
	Business growth promotion in Rushcliffe	Ongoing: Community and Development Growth Boards; Rushcliffe Business Partnership; Retail support, UKSPF grants
	Partnership working - continue to explore opportunities	Open project
	Capital programme implementation	Delivery of projects live for 2025/26

	Condition surveys	New 5 year planned maintenance programme being prepared.
	Asset Investment Strategy (AIS). Proactively manage the portfolio.	Opportunities are considered as they arise. Investment portfolio actively managed to ensure return on investment
	Ownership Database – continue to implement project plan to create one central database, including data and mapping information for each asset	Phase 1 complete Phase 2 complete Phase 3 under review as part of LGR
	Land and Building Assets: Review all property on a rolling programme, looking at suitability and cost. Dispose if declared surplus to requirements.	Ongoing asset reviews of commercial and operational property.
	Commercial portfolio – maximise income and business support	Effectively managed portfolio maximising rent review opportunities and supporting businesses to upsize and downsize as required maintaining a high occupancy rate.
	Health Centres – East Leake and Radcliffe on Trent With CCG and other partners	Provide support to RoT Medical Centre in respect to the proposed new extension – funding approved for an extension. Ongoing support has been provided as part of the ICB led East Leake Health Centre project.
	Radcliffe on Trent Vision Plan	Allan Joyce Architects have completed visioning exercise. Short to medium term

		deliverable options being reviewed. Liaising with Stakeholders.
	West Bridgford Vision Plan	Citrus Design instructed and undertaking data collection and stakeholder meetings.
	Construction of Sharphill Community Centre.	Foundations and brickwork to eves completed. Delivery March / April 2026.
	Decarbonisation of Gamston Community Hall	Works scheduled for completion by summer 2026.
	Purchase of Land off Fosse Way, Cotgrave for Tree Sequestration / carbon offsetting.	Land purchase to be completed January 2026, with NCC mobilising Tree Planting scheme, to be planted by March 2026.
	Creation of Woodland at Upper Broughton, for Tree Sequestration / carbon offsetting.	Planting to complete by end of February 2026, with 15 year grant maintenance program.
	Lease agreement with NCCC in respect to West Park Playing Fields, enhancing cricket provision on all levels and promoting women's cricket.	Heads of Terms agreed with solicitors instructed. Legal completion by Feb / March 2026.
	Commissioning and implementation of Woodland Management Plans for Sharphill Wood and Edwalton Gold Course.	Commissioning complete and implementation under way.

	Undertake tree survey, prepare and implement programme of works	Resurvey of high risk sites ordered and taking place 2025.
	Creation of new access from Moorbridge Road to Butt Field Sports Park	Early design work completed and further discussions underway with Bingham TC / Planning.
	Project with stakeholders to consider bridge over the railway at Bingham station	Discussions with Network Rail, East Midlands Rail, Town Council.
	Sale of the freehold of Debdale Lane	Agreement reached with Heads of Terms being drawn up.
	Sale of the freehold of Hilton Crescent	Best and final bids received. Cabinet approval required.
	Sale of RBC Mast Sites	With solicitors.
	Spinney Hill, Landmere Lane – consideration of future options in lieu of Nottingham Knight roundabout enhancement works.	Liaise over planning and legal matters, with review complete by Summer 2026.
	New lease to Cotgrave Youth Club	Heads of Terms agreed and new lease being prepared by solicitors.

	De-carbonisation of Hound Road Hostel.	Property to be part internally and externally insulated with cladding, as per carbon offsetting program.
	RAF Newton Funding bid to Highways England for pedestrian footbridge over A46 linked with housing growth	Trigger date to build bridge not yet reached. National Highways funding no longer available. Progress ongoing through planning process